INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.060.057.548,84**	**5.051.016.068,37**	**23,98%**	**4.524.905.802,76**	**21,49%**	**697.554.258,44**	**3,31%**	**16.009.041.480,47**	**76,02%**	**4.353.461.809,93**	**20,67%**
01	**Total**		**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
	01001	**Total**	**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
		911N	38.985.500,00	11.851.882,96	30,40%	11.785.357,16	30,23%	4.188.223,04	10,74%	27.133.617,04	69,60%	7.663.659,92	19,66%
02	**Total**		**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
	02001	**Total**	**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
		911O	10.093.050,00	2.039.676,48	20,21%	1.963.556,24	19,45%	610.129,39	6,05%	8.053.373,52	79,79%	1.429.547,09	14,16%
03	**Total**		**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
	03001	**Total**	**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
		912M	1.698.948,00	109.441,56	6,44%	109.441,56	6,44%	109.441,56	6,44%	1.589.506,44	93,56%	0,00	0,00%
04	**Total**		**302.729.765,10**	**88.804.317,12**	**29,33%**	**67.546.116,94**	**22,31%**	**9.068.934,54**	**3,00%**	**213.925.447,98**	**70,67%**	**79.735.382,58**	**26,34%**
	04001	**Total**	**28.450.132,10**	**11.764.200,43**	**41,35%**	**11.763.554,47**	**41,35%**	**1.718.389,10**	**6,04%**	**16.685.931,67**	**58,65%**	**10.045.811,33**	**35,31%**
		331M	28.450.132,10	11.764.200,43	41,35%	11.763.554,47	41,35%	1.718.389,10	6,04%	16.685.931,67	58,65%	10.045.811,33	35,31%
	04010	**Total**	**81.983.571,00**	**26.128.862,16**	**31,87%**	**17.849.745,35**	**21,77%**	**3.126.427,81**	**3,81%**	**55.854.708,84**	**68,13%**	**23.002.434,35**	**28,06%**
		333A	12.924.423,00	3.941.946,41	30,50%	2.744.673,97	21,24%	243.301,76	1,88%	8.982.476,59	69,50%	3.698.644,65	28,62%
		334A	69.059.148,00	22.186.915,75	32,13%	15.105.071,38	21,87%	2.883.126,05	4,17%	46.872.232,25	67,87%	19.303.789,70	27,95%
	04011	**Total**	**66.193.754,00**	**12.473.568,80**	**18,84%**	**12.118.864,46**	**18,31%**	**2.160.042,67**	**3,26%**	**53.720.185,20**	**81,16%**	**10.313.526,13**	**15,58%**
		332A	7.811.761,00	1.875.078,27	24,00%	1.875.078,27	24,00%	341.832,51	4,38%	5.936.682,73	76,00%	1.533.245,76	19,63%
		332B	44.039.274,00	8.007.804,10	18,18%	7.661.799,76	17,40%	1.450.502,92	3,29%	36.031.469,90	81,82%	6.557.301,18	14,89%
		337C	14.342.719,00	2.590.686,43	18,06%	2.581.986,43	18,00%	367.707,24	2,56%	11.752.032,57	81,94%	2.222.979,19	15,50%
	04012	**Total**	**58.827.686,00**	**17.262.777,42**	**29,34%**	**7.262.241,41**	**12,34%**	**612.653,21**	**1,04%**	**41.564.908,58**	**70,66%**	**16.650.124,21**	**28,30%**
		432A	58.827.686,00	17.262.777,42	29,34%	7.262.241,41	12,34%	612.653,21	1,04%	41.564.908,58	70,66%	16.650.124,21	28,30%
	04013	**Total**	**5.373.320,00**	**1.291.720,32**	**24,04%**	**1.245.353,12**	**23,18%**	**120.862,43**	**2,25%**	**4.081.599,68**	**75,96%**	**1.170.857,89**	**21,79%**
		333A	5.373.320,00	1.291.720,32	24,04%	1.245.353,12	23,18%	120.862,43	2,25%	4.081.599,68	75,96%	1.170.857,89	21,79%
	04014	**Total**	**61.901.302,00**	**19.883.187,99**	**32,12%**	**17.306.358,13**	**27,96%**	**1.330.559,32**	**2,15%**	**42.018.114,01**	**67,88%**	**18.552.628,67**	**29,97%**
		336A	61.901.302,00	19.883.187,99	32,12%	17.306.358,13	27,96%	1.330.559,32	2,15%	42.018.114,01	67,88%	18.552.628,67	29,97%
07	**Total**		**567.280.824,80**	**133.512.864,83**	**23,54%**	**104.881.240,92**	**18,49%**	**1.491.070,41**	**0,26%**	**433.767.959,97**	**76,46%**	**132.021.794,42**	**23,27%**
	07001	**Total**	**354.371.712,80**	**2.311.810,20**	**0,65%**	**1.562.726,86**	**0,44%**	**532.269,35**	**0,15%**	**352.059.902,60**	**99,35%**	**1.779.540,85**	**0,50%**
		942M	354.371.712,80	2.311.810,20	0,65%	1.562.726,86	0,44%	532.269,35	0,15%	352.059.902,60	99,35%	1.779.540,85	0,50%
	07012	**Total**	**105.786.063,00**	**60.432.675,61**	**57,13%**	**46.089.867,44**	**43,57%**	**311.802,62**	**0,29%**	**45.353.387,39**	**42,87%**	**60.120.872,99**	**56,83%**
		928M	105.786.063,00	60.432.675,61	57,13%	46.089.867,44	43,57%	311.802,62	0,29%	45.353.387,39	42,87%	60.120.872,99	56,83%
	07013	**Total**	**107.123.049,00**	**70.768.379,02**	**66,06%**	**57.228.646,62**	**53,42%**	**646.998,44**	**0,60%**	**36.354.669,98**	**33,94%**	**70.121.380,58**	**65,46%**
		928N	107.123.049,00	70.768.379,02	66,06%	57.228.646,62	53,42%	646.998,44	0,60%	36.354.669,98	33,94%	70.121.380,58	65,46%
11	**Total**		**1.162.643.440,47**	**466.984.922,65**	**40,17%**	**450.766.061,39**	**38,77%**	**100.290.934,96**	**8,63%**	**695.658.517,82**	**59,83%**	**366.693.987,69**	**31,54%**
	11001	**Total**	**159.484.400,57**	**122.470.341,24**	**76,79%**	**122.368.607,28**	**76,73%**	**67.042.077,35**	**42,04%**	**37.014.059,33**	**23,21%**	**55.428.263,89**	**34,75%**
		924M	159.484.400,57	122.470.341,24	76,79%	122.368.607,28	76,73%	67.042.077,35	42,04%	37.014.059,33	23,21%	55.428.263,89	34,75%
	11014	**Total**	**10.336.414,27**	**650.354,84**	**6,29%**	**650.354,84**	**6,29%**	**638.147,20**	**6,17%**	**9.686.059,43**	**93,71%**	**12.207,64**	**0,12%**
		921S	10.336.414,27	650.354,84	6,29%	650.354,84	6,29%	638.147,20	6,17%	9.686.059,43	93,71%	12.207,64	0,12%
	11015	**Total**	**14.789.613,00**	**9.697.472,57**	**65,57%**	**9.697.472,57**	**65,57%**	**233.134,47**	**1,58%**	**5.092.140,43**	**34,43%**	**9.464.338,10**	**63,99%**
		921T	14.789.613,00	9.697.472,57	65,57%	9.697.472,57	65,57%	233.134,47	1,58%	5.092.140,43	34,43%	9.464.338,10	63,99%
	11016	**Total**	**5.448.244,00**	**878.703,55**	**16,13%**	**878.703,55**	**16,13%**	**344.859,36**	**6,33%**	**4.569.540,45**	**83,87%**	**533.844,19**	**9,80%**
		921Q	5.448.244,00	878.703,55	16,13%	878.703,55	16,13%	344.859,36	6,33%	4.569.540,45	83,87%	533.844,19	9,80%
	11018	**Total**	**3.780.755,62**	**806.576,50**	**21,33%**	**806.576,50**	**21,33%**	**162.274,97**	**4,29%**	**2.974.179,12**	**78,67%**	**644.301,53**	**17,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.780.755,62	806.576,50	21,33%	806.576,50	21,33%	162.274,97	4,29%	2.974.179,12	78,67%	644.301,53	17,04%
	11020	**Total**	**1.538.770,00**	**92.290,19**	**6,00%**	**92.290,19**	**6,00%**	**92.290,19**	**6,00%**	**1.446.479,81**	**94,00%**	**0,00**	**0,00%**
		921X	1.538.770,00	92.290,19	6,00%	92.290,19	6,00%	92.290,19	6,00%	1.446.479,81	94,00%	0,00	0,00%
	11021	**Total**	**194.798.588,00**	**69.386.162,66**	**35,62%**	**65.840.100,37**	**33,80%**	**271.126,61**	**0,14%**	**125.412.425,34**	**64,38%**	**69.115.036,05**	**35,48%**
		942N	194.798.588,00	69.386.162,66	35,62%	65.840.100,37	33,80%	271.126,61	0,14%	125.412.425,34	64,38%	69.115.036,05	35,48%
	11022	**Total**	**454.605.366,04**	**36.302.098,65**	**7,99%**	**36.072.240,35**	**7,93%**	**29.412.242,96**	**6,47%**	**418.303.267,39**	**92,01%**	**6.889.855,69**	**1,52%**
		112B	90.791.281,00	7.496.805,78	8,26%	7.266.947,48	8,00%	1.282.435,59	1,41%	83.294.475,22	91,74%	6.214.370,19	6,84%
		112C	363.814.085,04	28.805.292,87	7,92%	28.805.292,87	7,92%	28.129.807,37	7,73%	335.008.792,17	92,08%	675.485,50	0,19%
	11023	**Total**	**197.448.579,00**	**170.769.423,73**	**86,49%**	**168.718.399,56**	**85,45%**	**223.567,13**	**0,11%**	**26.679.155,27**	**13,51%**	**170.545.856,60**	**86,37%**
		112A	197.448.579,00	170.769.423,73	86,49%	168.718.399,56	85,45%	223.567,13	0,11%	26.679.155,27	13,51%	170.545.856,60	86,37%
	11024	**Total**	**57.923.031,00**	**23.176.911,85**	**40,01%**	**13.065.548,92**	**22,56%**	**287.812,04**	**0,50%**	**34.746.119,15**	**59,99%**	**22.889.099,81**	**39,52%**
		942O	57.923.031,00	23.176.911,85	40,01%	13.065.548,92	22,56%	287.812,04	0,50%	34.746.119,15	59,99%	22.889.099,81	39,52%
	11104	**Total**	**54.907.572,97**	**31.678.566,27**	**57,69%**	**31.588.835,46**	**57,53%**	**1.152.137,24**	**2,10%**	**23.229.006,70**	**42,31%**	**30.526.429,03**	**55,60%**
		114A	54.907.572,97	31.678.566,27	57,69%	31.588.835,46	57,53%	1.152.137,24	2,10%	23.229.006,70	42,31%	30.526.429,03	55,60%
	11205	**Total**	**7.582.106,00**	**1.076.020,60**	**14,19%**	**986.931,80**	**13,02%**	**431.265,44**	**5,69%**	**6.506.085,40**	**85,81%**	**644.755,16**	**8,50%**
		921R	7.582.106,00	1.076.020,60	14,19%	986.931,80	13,02%	431.265,44	5,69%	6.506.085,40	85,81%	644.755,16	8,50%
12	**Total**		**305.134.695,88**	**91.968.654,37**	**30,14%**	**64.924.108,83**	**21,28%**	**12.938.972,76**	**4,24%**	**213.166.041,51**	**69,86%**	**79.029.681,61**	**25,90%**
	12001	**Total**	**46.916.532,49**	**27.977.857,39**	**59,63%**	**27.494.431,93**	**58,60%**	**3.384.836,89**	**7,21%**	**18.938.675,10**	**40,37%**	**24.593.020,50**	**52,42%**
		923M	46.916.532,49	27.977.857,39	59,63%	27.494.431,93	58,60%	3.384.836,89	7,21%	18.938.675,10	40,37%	24.593.020,50	52,42%
	12013	**Total**	**15.505.501,19**	**1.278.380,32**	**8,24%**	**1.169.760,00**	**7,54%**	**551.606,03**	**3,56%**	**14.227.120,87**	**91,76%**	**726.774,29**	**4,69%**
		431A	8.716.517,19	214.603,32	2,46%	214.603,32	2,46%	194.118,88	2,23%	8.501.913,87	97,54%	20.484,44	0,24%
		492A	6.788.984,00	1.063.777,00	15,67%	955.156,68	14,07%	357.487,15	5,27%	5.725.207,00	84,33%	706.289,85	10,40%
	12014	**Total**	**9.901.672,88**	**619.051,22**	**6,25%**	**619.051,22**	**6,25%**	**619.051,22**	**6,25%**	**9.282.621,66**	**93,75%**	**0,00**	**0,00%**
		921M	9.901.672,88	619.051,22	6,25%	619.051,22	6,25%	619.051,22	6,25%	9.282.621,66	93,75%	0,00	0,00%
	12015	**Total**	**8.794.162,16**	**1.198.149,68**	**13,62%**	**1.198.149,68**	**13,62%**	**476.209,93**	**5,42%**	**7.596.012,48**	**86,38%**	**721.939,75**	**8,21%**
		921V	2.697.451,00	790.461,49	29,30%	790.461,49	29,30%	68.521,74	2,54%	1.906.989,51	70,70%	721.939,75	26,76%
		931N	6.096.711,16	407.688,19	6,69%	407.688,19	6,69%	407.688,19	6,69%	5.689.022,97	93,31%	0,00	0,00%
	12016	**Total**	**40.459.966,90**	**11.814.251,55**	**29,20%**	**11.814.251,55**	**29,20%**	**1.639.277,86**	**4,05%**	**28.645.715,35**	**70,80%**	**10.174.973,69**	**25,15%**
		932M	40.459.966,90	11.814.251,55	29,20%	11.814.251,55	29,20%	1.639.277,86	4,05%	28.645.715,35	70,80%	10.174.973,69	25,15%
	12017	**Total**	**6.018.563,00**	**735.873,98**	**12,23%**	**735.873,98**	**12,23%**	**360.634,98**	**5,99%**	**5.282.689,02**	**87,77%**	**375.239,00**	**6,23%**
		931M	6.018.563,00	735.873,98	12,23%	735.873,98	12,23%	360.634,98	5,99%	5.282.689,02	87,77%	375.239,00	6,23%
	12018	**Total**	**30.439.972,21**	**2.063.808,52**	**6,78%**	**2.063.808,52**	**6,78%**	**1.879.270,06**	**6,17%**	**28.376.163,69**	**93,22%**	**184.538,46**	**0,61%**
		931P	30.439.972,21	2.063.808,52	6,78%	2.063.808,52	6,78%	1.879.270,06	6,17%	28.376.163,69	93,22%	184.538,46	0,61%
	12019	**Total**	**2.120.769,44**	**327.616,74**	**15,45%**	**327.616,74**	**15,45%**	**117.137,24**	**5,52%**	**1.793.152,70**	**84,55%**	**210.479,50**	**9,92%**
		492B	2.120.769,44	327.616,74	15,45%	327.616,74	15,45%	117.137,24	5,52%	1.793.152,70	84,55%	210.479,50	9,92%
	12024	**Total**	**30.898.341,19**	**2.494.267,53**	**8,07%**	**2.194.142,42**	**7,10%**	**908.920,54**	**2,94%**	**28.404.073,66**	**91,93%**	**1.585.346,99**	**5,13%**
		921N	30.898.341,19	2.494.267,53	8,07%	2.194.142,42	7,10%	908.920,54	2,94%	28.404.073,66	91,93%	1.585.346,99	5,13%
	12025	**Total**	**33.844.617,99**	**6.594.288,55**	**19,48%**	**6.593.780,95**	**19,48%**	**660.184,47**	**1,95%**	**27.250.329,44**	**80,52%**	**5.934.104,08**	**17,53%**
		923A	33.844.617,99	6.594.288,55	19,48%	6.593.780,95	19,48%	660.184,47	1,95%	27.250.329,44	80,52%	5.934.104,08	17,53%
	12026	**Total**	**10.268.808,00**	**1.566.193,04**	**15,25%**	**1.566.193,04**	**15,25%**	**303.410,67**	**2,95%**	**8.702.614,96**	**84,75%**	**1.262.782,37**	**12,30%**
		433A	7.013.942,00	845.540,35	12,06%	845.540,35	12,06%	137.553,62	1,96%	6.168.401,65	87,94%	707.986,73	10,09%
		923C	3.254.866,00	720.652,69	22,14%	720.652,69	22,14%	165.857,05	5,10%	2.534.213,31	77,86%	554.795,64	17,05%
	12027	**Total**	**41.848.481,14**	**23.758.321,15**	**56,77%**	**7.847.365,10**	**18,75%**	**1.502.445,08**	**3,59%**	**18.090.159,99**	**43,23%**	**22.255.876,07**	**53,18%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	41.848.481,14	23.758.321,15	56,77%	7.847.365,10	18,75%	1.502.445,08	3,59%	18.090.159,99	43,23%	22.255.876,07	53,18%
	12028	**Total**	**28.117.307,29**	**11.540.594,70**	**41,04%**	**1.299.683,70**	**4,62%**	**535.987,79**	**1,91%**	**16.576.712,59**	**58,96%**	**11.004.606,91**	**39,14%**
		422B	8.562.460,68	1.045.909,78	12,22%	1.045.909,78	12,22%	469.772,82	5,49%	7.516.550,90	87,78%	576.136,96	6,73%
		463A	19.554.846,61	10.494.684,92	53,67%	253.773,92	1,30%	66.214,97	0,34%	9.060.161,69	46,33%	10.428.469,95	53,33%
14	**Total**		**3.321.423.399,00**	**942.441.659,53**	**28,37%**	**827.951.123,94**	**24,93%**	**8.369.818,27**	**0,25%**	**2.378.981.739,47**	**71,63%**	**934.071.841,26**	**28,12%**
	14001	**Total**	**23.435.135,00**	**3.540.246,14**	**15,11%**	**2.968.346,46**	**12,67%**	**846.892,95**	**3,61%**	**19.894.888,86**	**84,89%**	**2.693.353,19**	**11,49%**
		451M	23.435.135,00	3.540.246,14	15,11%	2.968.346,46	12,67%	846.892,95	3,61%	19.894.888,86	84,89%	2.693.353,19	11,49%
	14010	**Total**	**42.355.206,00**	**19.281.001,22**	**45,52%**	**9.602.698,95**	**22,67%**	**358.733,13**	**0,85%**	**23.074.204,78**	**54,48%**	**18.922.268,09**	**44,68%**
		453M	42.355.206,00	19.281.001,22	45,52%	9.602.698,95	22,67%	358.733,13	0,85%	23.074.204,78	54,48%	18.922.268,09	44,68%
	14012	**Total**	**227.723.528,00**	**175.646.364,16**	**77,13%**	**174.632.751,21**	**76,69%**	**703.687,27**	**0,31%**	**52.077.163,84**	**22,87%**	**174.942.676,89**	**76,82%**
		453A	227.723.528,00	175.646.364,16	77,13%	174.632.751,21	76,69%	703.687,27	0,31%	52.077.163,84	22,87%	174.942.676,89	76,82%
	14013	**Total**	**317.315.558,00**	**243.819.654,23**	**76,84%**	**218.570.329,68**	**68,88%**	**343.258,67**	**0,11%**	**73.495.903,77**	**23,16%**	**243.476.395,56**	**76,73%**
		453B	317.315.558,00	243.819.654,23	76,84%	218.570.329,68	68,88%	343.258,67	0,11%	73.495.903,77	23,16%	243.476.395,56	76,73%
	14014	**Total**	**498.858.305,00**	**337.044.574,63**	**67,56%**	**306.940.868,19**	**61,53%**	**1.012.624,34**	**0,20%**	**161.813.730,37**	**32,44%**	**336.031.950,29**	**67,36%**
		261A	498.858.305,00	337.044.574,63	67,56%	306.940.868,19	61,53%	1.012.624,34	0,20%	161.813.730,37	32,44%	336.031.950,29	67,36%
	14202	**Total**	**229.249.979,00**	**144.312.152,25**	**62,95%**	**96.946.295,49**	**42,29%**	**2.992.303,02**	**1,31%**	**84.937.826,75**	**37,05%**	**141.319.849,23**	**61,64%**
		261B	229.249.979,00	144.312.152,25	62,95%	96.946.295,49	42,29%	2.992.303,02	1,31%	84.937.826,75	37,05%	141.319.849,23	61,64%
	14203	**Total**	**1.982.485.688,00**	**18.797.666,90**	**0,95%**	**18.289.833,96**	**0,92%**	**2.112.318,89**	**0,11%**	**1.963.688.021,10**	**99,05%**	**16.685.348,01**	**0,84%**
		453N	1.982.485.688,00	18.797.666,90	0,95%	18.289.833,96	0,92%	2.112.318,89	0,11%	1.963.688.021,10	99,05%	16.685.348,01	0,84%
15	**Total**		**6.705.478.765,03**	**824.991.302,49**	**12,30%**	**767.565.249,39**	**11,45%**	**383.206.041,18**	**5,71%**	**5.880.487.462,54**	**87,70%**	**441.785.261,31**	**6,59%**
	15001	**Total**	**34.294.119,61**	**12.695.249,09**	**37,02%**	**12.694.603,13**	**37,02%**	**1.369.451,09**	**3,99%**	**21.598.870,52**	**62,98%**	**11.325.798,00**	**33,03%**
		321M	34.294.119,61	12.695.249,09	37,02%	12.694.603,13	37,02%	1.369.451,09	3,99%	21.598.870,52	62,98%	11.325.798,00	33,03%
	15002	**Total**	**24.351.180,38**	**1.094.750,52**	**4,50%**	**1.094.750,52**	**4,50%**	**1.094.750,52**	**4,50%**	**23.256.429,86**	**95,50%**	**0,00**	**0,00%**
		321M	24.351.180,38	1.094.750,52	4,50%	1.094.750,52	4,50%	1.094.750,52	4,50%	23.256.429,86	95,50%	0,00	0,00%
	15010	**Total**	**121.040.359,65**	**66.663.398,95**	**55,08%**	**66.663.398,95**	**55,08%**	**2.782.403,25**	**2,30%**	**54.376.960,70**	**44,92%**	**63.880.995,70**	**52,78%**
		322A	121.040.359,65	66.663.398,95	55,08%	66.663.398,95	55,08%	2.782.403,25	2,30%	54.376.960,70	44,92%	63.880.995,70	52,78%
	15011	**Total**	**128.411.063,00**	**19.713.617,73**	**15,35%**	**19.454.588,37**	**15,15%**	**1.009.678,71**	**0,79%**	**108.697.445,27**	**84,65%**	**18.703.939,02**	**14,57%**
		322B	90.835.459,00	14.094.566,14	15,52%	14.093.920,18	15,52%	509.438,29	0,56%	76.740.892,86	84,48%	13.585.127,85	14,96%
		322E	7.214.975,00	964.485,86	13,37%	964.485,86	13,37%	244.134,04	3,38%	6.250.489,14	86,63%	720.351,82	9,98%
		322F	30.360.629,00	4.654.565,73	15,33%	4.396.182,33	14,48%	256.106,38	0,84%	25.706.063,27	84,67%	4.398.459,35	14,49%
	15012	**Total**	**1.618.681.751,00**	**227.998.843,74**	**14,09%**	**204.351.454,51**	**12,62%**	**117.336.210,60**	**7,25%**	**1.390.682.907,26**	**85,91%**	**110.662.633,14**	**6,84%**
		323M	1.618.681.751,00	227.998.843,74	14,09%	204.351.454,51	12,62%	117.336.210,60	7,25%	1.390.682.907,26	85,91%	110.662.633,14	6,84%
	15014	**Total**	**1.164.375.372,07**	**7.062.445,48**	**0,61%**	**310.945,48**	**0,03%**	**144.732,55**	**0,01%**	**1.157.312.926,59**	**99,39%**	**6.917.712,93**	**0,59%**
		322C	1.164.375.372,07	7.062.445,48	0,61%	310.945,48	0,03%	144.732,55	0,01%	1.157.312.926,59	99,39%	6.917.712,93	0,59%
	15015	**Total**	**154.853.034,66**	**116.662.718,19**	**75,34%**	**111.698.166,05**	**72,13%**	**8.079.347,78**	**5,22%**	**38.190.316,47**	**24,66%**	**108.583.370,41**	**70,12%**
		321P	127.852.682,66	94.105.184,22	73,60%	89.381.584,06	69,91%	4.104.596,34	3,21%	33.747.498,44	26,40%	90.000.587,88	70,39%
		324M	27.000.352,00	22.557.533,97	83,55%	22.316.581,99	82,65%	3.974.751,44	14,72%	4.442.818,03	16,45%	18.582.782,53	68,82%
	15016	**Total**	**3.224.344.449,66**	**247.437.710,12**	**7,67%**	**247.437.710,12**	**7,67%**	**245.314.665,45**	**7,61%**	**2.976.906.739,54**	**92,33%**	**2.123.044,67**	**0,07%**
		321M	48.370.423,44	4.102.410,65	8,48%	4.102.410,65	8,48%	1.979.365,98	4,09%	44.268.012,79	91,52%	2.123.044,67	4,39%
		322A	1.211.307.758,00	93.188.543,10	7,69%	93.188.543,10	7,69%	93.188.543,10	7,69%	1.118.119.214,90	92,31%	0,00	0,00%
		322B	1.350.106.532,00	105.347.245,40	7,80%	105.347.245,40	7,80%	105.347.245,40	7,80%	1.244.759.286,60	92,20%	0,00	0,00%
		322E	101.238.293,00	7.360.691,49	7,27%	7.360.691,49	7,27%	7.360.691,49	7,27%	93.877.601,51	92,73%	0,00	0,00%
		322G	115.714.628,00	5.283.588,60	4,57%	5.283.588,60	4,57%	5.283.588,60	4,57%	110.431.039,40	95,43%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	392.654,38	5,66%	392.654,38	5,66%	392.654,38	5,66%	6.540.280,62	94,34%	0,00	0,00%
		322P	390.673.880,22	31.762.576,50	8,13%	31.762.576,50	8,13%	31.762.576,50	8,13%	358.911.303,72	91,87%	0,00	0,00%
	15017	**Total**	**623.078,00**	**33.417,46**	**5,36%**	**33.417,46**	**5,36%**	**33.302,61**	**5,34%**	**589.660,54**	**94,64%**	**114,85**	**0,02%**
		321O	623.078,00	33.417,46	5,36%	33.417,46	5,36%	33.302,61	5,34%	589.660,54	94,64%	114,85	0,02%
	15019	**Total**	**177.627.902,00**	**105.724.491,56**	**59,52%**	**87.367.220,94**	**49,19%**	**282.698,32**	**0,16%**	**71.903.410,44**	**40,48%**	**105.441.793,24**	**59,36%**
		466A	177.627.902,00	105.724.491,56	59,52%	87.367.220,94	49,19%	282.698,32	0,16%	71.903.410,44	40,48%	105.441.793,24	59,36%
	15020	**Total**	**44.551.558,00**	**13.688.219,67**	**30,72%**	**12.379.039,88**	**27,79%**	**2.906.576,95**	**6,52%**	**30.863.338,33**	**69,28%**	**10.781.642,72**	**24,20%**
		322O	44.551.558,00	13.688.219,67	30,72%	12.379.039,88	27,79%	2.906.576,95	6,52%	30.863.338,33	69,28%	10.781.642,72	24,20%
	15022	**Total**	**12.324.897,00**	**6.216.439,98**	**50,44%**	**4.079.953,98**	**33,10%**	**2.852.223,35**	**23,14%**	**6.108.457,02**	**49,56%**	**3.364.216,63**	**27,30%**
		322D	12.324.897,00	6.216.439,98	50,44%	4.079.953,98	33,10%	2.852.223,35	23,14%	6.108.457,02	49,56%	3.364.216,63	27,30%
16	**Total**		**357.579.577,92**	**171.815.273,32**	**48,05%**	**159.312.258,72**	**44,55%**	**7.804.624,37**	**2,18%**	**185.764.304,60**	**51,95%**	**164.010.648,95**	**45,87%**
	16001	**Total**	**36.580.994,24**	**11.736.730,91**	**32,08%**	**10.944.802,30**	**29,92%**	**1.459.471,12**	**3,99%**	**24.844.263,33**	**67,92%**	**10.277.259,79**	**28,09%**
		456M	33.569.930,24	11.482.516,09	34,20%	10.690.587,48	31,85%	1.296.065,19	3,86%	22.087.414,15	65,80%	10.186.450,90	30,34%
		932O	3.011.064,00	254.214,82	8,44%	254.214,82	8,44%	163.405,93	5,43%	2.756.849,18	91,56%	90.808,89	3,02%
	16010	**Total**	**51.258.274,01**	**26.812.902,77**	**52,31%**	**26.621.808,63**	**51,94%**	**2.049.951,87**	**4,00%**	**24.445.371,24**	**47,69%**	**24.762.950,90**	**48,31%**
		456A	51.258.274,01	26.812.902,77	52,31%	26.621.808,63	51,94%	2.049.951,87	4,00%	24.445.371,24	47,69%	24.762.950,90	48,31%
	16012	**Total**	**14.963.884,00**	**1.896.482,61**	**12,67%**	**1.853.262,61**	**12,38%**	**644.884,62**	**4,31%**	**13.067.401,39**	**87,33%**	**1.251.597,99**	**8,36%**
		261P	14.963.884,00	1.896.482,61	12,67%	1.853.262,61	12,38%	644.884,62	4,31%	13.067.401,39	87,33%	1.251.597,99	8,36%
	16014	**Total**	**63.633.079,00**	**38.369.600,26**	**60,30%**	**28.185.424,43**	**44,29%**	**1.058.269,61**	**1,66%**	**25.263.478,74**	**39,70%**	**37.311.330,65**	**58,64%**
		411A	63.633.079,00	38.369.600,26	60,30%	28.185.424,43	44,29%	1.058.269,61	1,66%	25.263.478,74	39,70%	37.311.330,65	58,64%
	16015	**Total**	**145.276.911,00**	**82.558.679,70**	**56,83%**	**82.133.996,79**	**56,54%**	**1.064.814,31**	**0,73%**	**62.718.231,30**	**43,17%**	**81.493.865,39**	**56,10%**
		456N	145.276.911,00	82.558.679,70	56,83%	82.133.996,79	56,54%	1.064.814,31	0,73%	62.718.231,30	43,17%	81.493.865,39	56,10%
	16018	**Total**	**12.218.438,33**	**765.621,58**	**6,27%**	**503.061,58**	**4,12%**	**248.346,34**	**2,03%**	**11.452.816,75**	**93,73%**	**517.275,24**	**4,23%**
		261O	12.218.438,33	765.621,58	6,27%	503.061,58	4,12%	248.346,34	2,03%	11.452.816,75	93,73%	517.275,24	4,23%
	16020	**Total**	**4.501.373,34**	**234.533,19**	**5,21%**	**234.533,19**	**5,21%**	**32.570,55**	**0,72%**	**4.266.840,15**	**94,79%**	**201.962,64**	**4,49%**
		334D	4.501.373,34	234.533,19	5,21%	234.533,19	5,21%	32.570,55	0,72%	4.266.840,15	94,79%	201.962,64	4,49%
	16206	**Total**	**29.146.624,00**	**9.440.722,30**	**32,39%**	**8.835.369,19**	**30,31%**	**1.246.315,95**	**4,28%**	**19.705.901,70**	**67,61%**	**8.194.406,35**	**28,11%**
		467A	29.146.624,00	9.440.722,30	32,39%	8.835.369,19	30,31%	1.246.315,95	4,28%	19.705.901,70	67,61%	8.194.406,35	28,11%
17	**Total**		**285.902.555,42**	**111.313.598,37**	**38,93%**	**109.847.698,07**	**38,42%**	**6.067.115,32**	**2,12%**	**174.588.957,05**	**61,07%**	**105.246.483,05**	**36,81%**
	17001	**Total**	**33.200.580,00**	**10.225.051,77**	**30,80%**	**10.205.639,85**	**30,74%**	**1.493.241,30**	**4,50%**	**22.975.528,23**	**69,20%**	**8.731.810,47**	**26,30%**
		311M	33.200.580,00	10.225.051,77	30,80%	10.205.639,85	30,74%	1.493.241,30	4,50%	22.975.528,23	69,20%	8.731.810,47	26,30%
	17010	**Total**	**21.298.248,00**	**4.886.685,06**	**22,94%**	**4.886.685,06**	**22,94%**	**290.386,48**	**1,36%**	**16.411.562,94**	**77,06%**	**4.596.298,58**	**21,58%**
		312D	21.298.248,00	4.886.685,06	22,94%	4.886.685,06	22,94%	290.386,48	1,36%	16.411.562,94	77,06%	4.596.298,58	21,58%
	17011	**Total**	**27.332.121,00**	**1.415.130,16**	**5,18%**	**1.415.130,16**	**5,18%**	**1.393.939,74**	**5,10%**	**25.916.990,84**	**94,82%**	**21.190,42**	**0,08%**
		311N	27.332.121,00	1.415.130,16	5,18%	1.415.130,16	5,18%	1.393.939,74	5,10%	25.916.990,84	94,82%	21.190,42	0,08%
	17012	**Total**	**198.523.036,42**	**93.990.123,34**	**47,34%**	**92.929.634,96**	**46,81%**	**2.577.080,44**	**1,30%**	**104.532.913,08**	**52,66%**	**91.413.042,90**	**46,05%**
		313B	198.523.036,42	93.990.123,34	47,34%	92.929.634,96	46,81%	2.577.080,44	1,30%	104.532.913,08	52,66%	91.413.042,90	46,05%
	17013	**Total**	**5.548.570,00**	**796.608,04**	**14,36%**	**410.608,04**	**7,40%**	**312.467,36**	**5,63%**	**4.751.961,96**	**85,64%**	**484.140,68**	**8,73%**
		311O	5.548.570,00	796.608,04	14,36%	410.608,04	7,40%	312.467,36	5,63%	4.751.961,96	85,64%	484.140,68	8,73%
19	**Total**		**2.695.066.505,36**	**1.809.363.693,26**	**67,14%**	**1.634.372.653,52**	**60,64%**	**127.007.327,99**	**4,71%**	**885.702.812,10**	**32,86%**	**1.682.356.365,27**	**62,42%**
	19102CA0	**Total**	**37.499,00**	**5.046,52**	**13,46%**	**5.046,52**	**13,46%**	**0,00**	**0,00%**	**32.452,48**	**86,54%**	**5.046,52**	**13,46%**
	1	231J	37.499,00	5.046,52	13,46%	5.046,52	13,46%	0,00	0,00%	32.452,48	86,54%	5.046,52	13,46%
	19102CA0	**Total**	**436.189,00**	**211.253,10**	**48,43%**	**208.422,58**	**47,78%**	**0,00**	**0,00%**	**224.935,90**	**51,57%**	**211.253,10**	**48,43%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	2	231J	436.189,00	211.253,10	48,43%	208.422,58	47,78%	0,00	0,00%	224.935,90	51,57%	211.253,10	48,43%
	19102CA0	**Total**	**482.345,00**	**160.432,34**	**33,26%**	**157.601,82**	**32,67%**	**0,00**	**0,00%**	**321.912,66**	**66,74%**	**160.432,34**	**33,26%**
	3	231J	482.345,00	160.432,34	33,26%	157.601,82	32,67%	0,00	0,00%	321.912,66	66,74%	160.432,34	33,26%
	19102CA0	**Total**	**601.821,00**	**279.811,39**	**46,49%**	**188.162,66**	**31,27%**	**0,00**	**0,00%**	**322.009,61**	**53,51%**	**279.811,39**	**46,49%**
	4	231J	601.821,00	279.811,39	46,49%	188.162,66	31,27%	0,00	0,00%	322.009,61	53,51%	279.811,39	46,49%
	19102CA0	**Total**	**134.688,00**	**33.575,00**	**24,93%**	**30.744,47**	**22,83%**	**7.869,73**	**5,84%**	**101.113,00**	**75,07%**	**25.705,27**	**19,09%**
	5	231J	134.688,00	33.575,00	24,93%	30.744,47	22,83%	7.869,73	5,84%	101.113,00	75,07%	25.705,27	19,09%
	19102CO0	**Total**	**394.711,00**	**191.659,25**	**48,56%**	**188.828,72**	**47,84%**	**36.227,51**	**9,18%**	**203.051,75**	**51,44%**	**155.431,74**	**39,38%**
	1	231J	394.711,00	191.659,25	48,56%	188.828,72	47,84%	36.227,51	9,18%	203.051,75	51,44%	155.431,74	39,38%
	19102CO0	**Total**	**269.405,00**	**125.449,84**	**46,57%**	**122.619,31**	**45,51%**	**9.158,44**	**3,40%**	**143.955,16**	**53,43%**	**116.291,40**	**43,17%**
	2	231J	269.405,00	125.449,84	46,57%	122.619,31	45,51%	9.158,44	3,40%	143.955,16	53,43%	116.291,40	43,17%
	19102CO0	**Total**	**228.702,00**	**124.145,55**	**54,28%**	**121.315,02**	**53,05%**	**7.729,25**	**3,38%**	**104.556,45**	**45,72%**	**116.416,30**	**50,90%**
	3	231J	228.702,00	124.145,55	54,28%	121.315,02	53,05%	7.729,25	3,38%	104.556,45	45,72%	116.416,30	50,90%
	19102CO0	**Total**	**405.901,00**	**231.981,42**	**57,15%**	**229.150,89**	**56,45%**	**25.854,48**	**6,37%**	**173.919,58**	**42,85%**	**206.126,94**	**50,78%**
	4	231J	405.901,00	231.981,42	57,15%	229.150,89	56,45%	25.854,48	6,37%	173.919,58	42,85%	206.126,94	50,78%
	19102CO0	**Total**	**505.184,00**	**292.200,31**	**57,84%**	**289.369,78**	**57,28%**	**40.154,77**	**7,95%**	**212.983,69**	**42,16%**	**252.045,54**	**49,89%**
	6	231J	505.184,00	292.200,31	57,84%	289.369,78	57,28%	40.154,77	7,95%	212.983,69	42,16%	252.045,54	49,89%
	19102CO0	**Total**	**224.771,00**	**177.674,45**	**79,05%**	**89.477,21**	**39,81%**	**12.648,73**	**5,63%**	**47.096,55**	**20,95%**	**165.025,72**	**73,42%**
	7	231J	224.771,00	177.674,45	79,05%	89.477,21	39,81%	12.648,73	5,63%	47.096,55	20,95%	165.025,72	73,42%
	19102CO0	**Total**	**330.781,00**	**244.105,49**	**73,80%**	**241.274,96**	**72,94%**	**47.444,50**	**14,34%**	**86.675,51**	**26,20%**	**196.660,99**	**59,45%**
	8	231J	330.781,00	244.105,49	73,80%	241.274,96	72,94%	47.444,50	14,34%	86.675,51	26,20%	196.660,99	59,45%
	19102CO0	**Total**	**734.357,00**	**653.551,57**	**89,00%**	**505.597,63**	**68,85%**	**0,00**	**0,00%**	**80.805,43**	**11,00%**	**653.551,57**	**89,00%**
	9	231J	734.357,00	653.551,57	89,00%	505.597,63	68,85%	0,00	0,00%	80.805,43	11,00%	653.551,57	89,00%
	19102RM0	**Total**	**981.207,00**	**410.840,19**	**41,87%**	**407.623,42**	**41,54%**	**22.910,60**	**2,33%**	**570.366,81**	**58,13%**	**387.929,59**	**39,54%**
	1	231H	981.207,00	410.840,19	41,87%	407.623,42	41,54%	22.910,60	2,33%	570.366,81	58,13%	387.929,59	39,54%
	19102RM0	**Total**	**1.164.768,00**	**431.905,78**	**37,08%**	**428.689,01**	**36,80%**	**104.665,95**	**8,99%**	**732.862,22**	**62,92%**	**327.239,83**	**28,09%**
	2	231H	1.164.768,00	431.905,78	37,08%	428.689,01	36,80%	104.665,95	8,99%	732.862,22	62,92%	327.239,83	28,09%
	19102RM0	**Total**	**267.990,00**	**154.645,96**	**57,71%**	**55.899,80**	**20,86%**	**0,00**	**0,00%**	**113.344,04**	**42,29%**	**154.645,96**	**57,71%**
	3	231H	267.990,00	154.645,96	57,71%	55.899,80	20,86%	0,00	0,00%	113.344,04	42,29%	154.645,96	57,71%
	19102RM0	**Total**	**1.132.910,00**	**401.780,20**	**35,46%**	**303.034,05**	**26,75%**	**0,00**	**0,00%**	**731.129,80**	**64,54%**	**401.780,20**	**35,46%**
	4	231H	1.132.910,00	401.780,20	35,46%	303.034,05	26,75%	0,00	0,00%	731.129,80	64,54%	401.780,20	35,46%
	19102RM0	**Total**	**1.531.732,00**	**328.234,60**	**21,43%**	**325.017,83**	**21,22%**	**14.271,33**	**0,93%**	**1.203.497,40**	**78,57%**	**313.963,27**	**20,50%**
	5	231H	1.531.732,00	328.234,60	21,43%	325.017,83	21,22%	14.271,33	0,93%	1.203.497,40	78,57%	313.963,27	20,50%
	19102RM0	**Total**	**1.260.538,00**	**322.595,35**	**25,59%**	**319.378,58**	**25,34%**	**0,00**	**0,00%**	**937.942,65**	**74,41%**	**322.595,35**	**25,59%**
	6	231H	1.260.538,00	322.595,35	25,59%	319.378,58	25,34%	0,00	0,00%	937.942,65	74,41%	322.595,35	25,59%
	19102RM0	**Total**	**706.872,00**	**268.267,22**	**37,95%**	**265.050,45**	**37,50%**	**47.444,94**	**6,71%**	**438.604,78**	**62,05%**	**220.822,28**	**31,24%**
	7	231H	706.872,00	268.267,22	37,95%	265.050,45	37,50%	47.444,94	6,71%	438.604,78	62,05%	220.822,28	31,24%
	19102RM0	**Total**	**263.165,00**	**160.624,32**	**61,04%**	**52.848,78**	**20,08%**	**0,00**	**0,00%**	**102.540,68**	**38,96%**	**160.624,32**	**61,04%**
	8	231H	263.165,00	160.624,32	61,04%	52.848,78	20,08%	0,00	0,00%	102.540,68	38,96%	160.624,32	61,04%
	19102RM0	**Total**	**475.888,00**	**206.285,39**	**43,35%**	**203.068,62**	**42,67%**	**16.049,62**	**3,37%**	**269.602,61**	**56,65%**	**190.235,77**	**39,97%**
	9	231H	475.888,00	206.285,39	43,35%	203.068,62	42,67%	16.049,62	3,37%	269.602,61	56,65%	190.235,77	39,97%
	19102RM1	**Total**	**1.595.122,00**	**545.146,45**	**34,18%**	**446.400,30**	**27,99%**	**0,00**	**0,00%**	**1.049.975,55**	**65,82%**	**545.146,45**	**34,18%**
	0	231H	1.595.122,00	545.146,45	34,18%	446.400,30	27,99%	0,00	0,00%	1.049.975,55	65,82%	545.146,45	34,18%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM1	**Total**	**310.411,00**	**105.991,11**	**34,15%**	**102.774,34**	**33,11%**	**221,80**	**0,07%**	**204.419,89**	**65,85%**	**105.769,31**	**34,07%**
	1	231H	310.411,00	105.991,11	34,15%	102.774,34	33,11%	221,80	0,07%	204.419,89	65,85%	105.769,31	34,07%
	19102RM1	**Total**	**1.421.291,00**	**373.115,98**	**26,25%**	**322.547,27**	**22,69%**	**13.820,79**	**0,97%**	**1.048.175,02**	**73,75%**	**359.295,19**	**25,28%**
	2	231H	1.421.291,00	373.115,98	26,25%	322.547,27	22,69%	13.820,79	0,97%	1.048.175,02	73,75%	359.295,19	25,28%
	19102RM1	**Total**	**506.649,00**	**210.126,39**	**41,47%**	**206.909,62**	**40,84%**	**0,00**	**0,00%**	**296.522,61**	**58,53%**	**210.126,39**	**41,47%**
	3	231H	506.649,00	210.126,39	41,47%	206.909,62	40,84%	0,00	0,00%	296.522,61	58,53%	210.126,39	41,47%
	19102RM1	**Total**	**1.111.311,00**	**289.997,12**	**26,10%**	**286.780,36**	**25,81%**	**6.739,41**	**0,61%**	**821.313,88**	**73,90%**	**283.257,71**	**25,49%**
	4	231H	1.111.311,00	289.997,12	26,10%	286.780,36	25,81%	6.739,41	0,61%	821.313,88	73,90%	283.257,71	25,49%
	19102RM1	**Total**	**295.187,00**	**124.918,84**	**42,32%**	**31.929,76**	**10,82%**	**6.736,91**	**2,28%**	**170.268,16**	**57,68%**	**118.181,93**	**40,04%**
	5	231H	295.187,00	124.918,84	42,32%	31.929,76	10,82%	6.736,91	2,28%	170.268,16	57,68%	118.181,93	40,04%
	19102RM1	**Total**	**1.285.453,00**	**316.650,89**	**24,63%**	**313.434,13**	**24,38%**	**41.480,88**	**3,23%**	**968.802,11**	**75,37%**	**275.170,01**	**21,41%**
	6	231H	1.285.453,00	316.650,89	24,63%	313.434,13	24,38%	41.480,88	3,23%	968.802,11	75,37%	275.170,01	21,41%
	19102RM1	**Total**	**356.050,00**	**98.588,76**	**27,69%**	**95.372,00**	**26,79%**	**24.823,61**	**6,97%**	**257.461,24**	**72,31%**	**73.765,15**	**20,72%**
	7	231H	356.050,00	98.588,76	27,69%	95.372,00	26,79%	24.823,61	6,97%	257.461,24	72,31%	73.765,15	20,72%
	19102RM1	**Total**	**156.549,00**	**119.252,98**	**76,18%**	**20.506,84**	**13,10%**	**9.059,74**	**5,79%**	**37.296,02**	**23,82%**	**110.193,24**	**70,39%**
	8	231H	156.549,00	119.252,98	76,18%	20.506,84	13,10%	9.059,74	5,79%	37.296,02	23,82%	110.193,24	70,39%
	19102RM1	**Total**	**465.339,00**	**280.169,69**	**60,21%**	**47.767,12**	**10,27%**	**0,00**	**0,00%**	**185.169,31**	**39,79%**	**280.169,69**	**60,21%**
	9	231H	465.339,00	280.169,69	60,21%	47.767,12	10,27%	0,00	0,00%	185.169,31	39,79%	280.169,69	60,21%
	19102RM2	**Total**	**1.015.659,00**	**420.708,17**	**41,42%**	**302.989,15**	**29,83%**	**72.376,99**	**7,13%**	**594.950,83**	**58,58%**	**348.331,18**	**34,30%**
	0	231H	1.015.659,00	420.708,17	41,42%	302.989,15	29,83%	72.376,99	7,13%	594.950,83	58,58%	348.331,18	34,30%
	19102RM2	**Total**	**344.902,00**	**66.198,05**	**19,19%**	**62.981,29**	**18,26%**	**0,00**	**0,00%**	**278.703,95**	**80,81%**	**66.198,05**	**19,19%**
	1	231H	344.902,00	66.198,05	19,19%	62.981,29	18,26%	0,00	0,00%	278.703,95	80,81%	66.198,05	19,19%
	19102RM2	**Total**	**785.331,00**	**450.542,30**	**57,37%**	**255.989,68**	**32,60%**	**39.637,40**	**5,05%**	**334.788,70**	**42,63%**	**410.904,90**	**52,32%**
	2	231H	785.331,00	450.542,30	57,37%	255.989,68	32,60%	39.637,40	5,05%	334.788,70	42,63%	410.904,90	52,32%
	19102RM2	**Total**	**706.970,00**	**249.076,06**	**35,23%**	**245.859,30**	**34,78%**	**0,00**	**0,00%**	**457.893,94**	**64,77%**	**249.076,06**	**35,23%**
	3	231H	706.970,00	249.076,06	35,23%	245.859,30	34,78%	0,00	0,00%	457.893,94	64,77%	249.076,06	35,23%
	19102RM2	**Total**	**497.617,00**	**140.577,57**	**28,25%**	**137.360,81**	**27,60%**	**30.605,09**	**6,15%**	**357.039,43**	**71,75%**	**109.972,48**	**22,10%**
	4	231H	497.617,00	140.577,57	28,25%	137.360,81	27,60%	30.605,09	6,15%	357.039,43	71,75%	109.972,48	22,10%
	19102RM2	**Total**	**4.019.843,00**	**3.702.768,61**	**92,11%**	**3.699.551,85**	**92,03%**	**21.084,93**	**0,52%**	**317.074,39**	**7,89%**	**3.681.683,68**	**91,59%**
	5	231H	4.019.843,00	3.702.768,61	92,11%	3.699.551,85	92,03%	21.084,93	0,52%	317.074,39	7,89%	3.681.683,68	91,59%
	19001	**Total**	**56.411.760,00**	**16.647.845,94**	**29,51%**	**16.532.274,98**	**29,31%**	**1.682.385,82**	**2,98%**	**39.763.914,06**	**70,49%**	**14.965.460,12**	**26,53%**
		239M	56.411.760,00	16.647.845,94	29,51%	16.532.274,98	29,31%	1.682.385,82	2,98%	39.763.914,06	70,49%	14.965.460,12	26,53%
	19010	**Total**	**174.710.491,88**	**138.641.466,21**	**79,35%**	**76.799.016,76**	**43,96%**	**1.365.683,97**	**0,78%**	**36.069.025,67**	**20,65%**	**137.275.782,24**	**78,57%**
		232E	174.710.491,88	138.641.466,21	79,35%	76.799.016,76	43,96%	1.365.683,97	0,78%	36.069.025,67	20,65%	137.275.782,24	78,57%
	19011	**Total**	**1.193.073.490,00**	**919.731.660,57**	**77,09%**	**885.770.079,88**	**74,24%**	**57.201.522,68**	**4,79%**	**273.341.829,43**	**22,91%**	**862.530.137,89**	**72,29%**
		231D	478.201.233,00	437.057.706,17	91,40%	429.779.286,47	89,87%	25.542.069,29	5,34%	41.143.526,83	8,60%	411.515.636,88	86,05%
		231I	714.872.257,00	482.673.954,40	67,52%	455.990.793,41	63,79%	31.659.453,39	4,43%	232.198.302,60	32,48%	451.014.501,01	63,09%
	19012	**Total**	**450.976.257,75**	**371.325.395,20**	**82,34%**	**365.202.126,46**	**80,98%**	**21.036.262,07**	**4,66%**	**79.650.862,55**	**17,66%**	**350.289.133,13**	**77,67%**
		231A	92.618.281,00	86.546.549,87	93,44%	86.546.549,87	93,44%	5.976.349,61	6,45%	6.071.731,13	6,56%	80.570.200,26	86,99%
		231C	19.734.575,38	3.337.547,75	16,91%	3.127.722,43	15,85%	1.396.584,23	7,08%	16.397.027,63	83,09%	1.940.963,52	9,84%
		231F	338.623.401,37	281.441.297,58	83,11%	275.527.854,16	81,37%	13.663.328,23	4,03%	57.182.103,79	16,89%	267.777.969,35	79,08%
	19013	**Total**	**39.376.252,25**	**26.231.747,02**	**66,62%**	**25.152.839,28**	**63,88%**	**458.161,13**	**1,16%**	**13.144.505,23**	**33,38%**	**25.773.585,89**	**65,45%**
		232B	39.376.252,25	26.231.747,02	66,62%	25.152.839,28	63,88%	458.161,13	1,16%	13.144.505,23	33,38%	25.773.585,89	65,45%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**235.220.213,00**	**197.049.986,36**	**83,77%**	**143.807.645,58**	**61,14%**	**14.839.265,73**	**6,31%**	**38.170.226,64**	**16,23%**	**182.210.720,63**	**77,46%**
		232F	235.220.213,00	197.049.986,36	83,77%	143.807.645,58	61,14%	14.839.265,73	6,31%	38.170.226,64	16,23%	182.210.720,63	77,46%
	19018	**Total**	**19.528.665,00**	**3.032.621,23**	**15,53%**	**1.782.965,89**	**9,13%**	**724.725,41**	**3,71%**	**16.496.043,77**	**84,47%**	**2.307.895,82**	**11,82%**
		232A	19.528.665,00	3.032.621,23	15,53%	1.782.965,89	9,13%	724.725,41	3,71%	16.496.043,77	84,47%	2.307.895,82	11,82%
	19020	**Total**	**10.551.185,60**	**3.954.906,39**	**37,48%**	**3.001.083,56**	**28,44%**	**454.482,49**	**4,31%**	**6.596.279,21**	**62,52%**	**3.500.423,90**	**33,18%**
		239O	10.551.185,60	3.954.906,39	37,48%	3.001.083,56	28,44%	454.482,49	4,31%	6.596.279,21	62,52%	3.500.423,90	33,18%
	19102	**Total**	**487.773.081,88**	**119.838.170,13**	**24,57%**	**105.007.245,20**	**21,53%**	**28.585.821,29**	**5,86%**	**367.934.911,75**	**75,43%**	**91.252.348,84**	**18,71%**
		231B	16.298.311,00	7.092.723,90	43,52%	6.693.412,25	41,07%	668.088,41	4,10%	9.205.587,10	56,48%	6.424.635,49	39,42%
		231E	4.202.028,00	2.864.469,42	68,17%	2.778.048,85	66,11%	293.593,64	6,99%	1.337.558,58	31,83%	2.570.875,78	61,18%
		231G	66.929.148,55	13.003.872,87	19,43%	9.901.553,58	14,79%	4.169.462,83	6,23%	53.925.275,68	80,57%	8.834.410,04	13,20%
		231H	229.792.034,66	39.471.997,97	17,18%	36.756.743,33	16,00%	16.293.838,95	7,09%	190.320.036,69	82,82%	23.178.159,02	10,09%
		231J	63.194.449,85	8.030.422,51	12,71%	7.709.813,66	12,20%	4.308.251,61	6,82%	55.164.027,34	87,29%	3.722.170,90	5,89%
		239N	107.357.109,82	49.374.683,46	45,99%	41.167.673,53	38,35%	2.852.585,85	2,66%	57.982.426,36	54,01%	46.522.097,61	43,33%
20	**Total**		**680.476.383,30**	**369.258.834,55**	**54,26%**	**297.320.989,20**	**43,69%**	**10.767.557,31**	**1,58%**	**311.217.548,75**	**45,74%**	**358.491.277,24**	**52,68%**
	20001	**Total**	**38.237.983,00**	**20.492.799,22**	**53,59%**	**20.492.799,22**	**53,59%**	**2.386.971,25**	**6,24%**	**17.745.183,78**	**46,41%**	**18.105.827,97**	**47,35%**
		923M	38.237.983,00	20.492.799,22	53,59%	20.492.799,22	53,59%	2.386.971,25	6,24%	17.745.183,78	46,41%	18.105.827,97	47,35%
	20015	**Total**	**354.477.121,30**	**140.231.250,24**	**39,56%**	**76.201.457,99**	**21,50%**	**5.494.149,71**	**1,55%**	**214.245.871,06**	**60,44%**	**134.737.100,53**	**38,01%**
		241M	354.477.121,30	140.231.250,24	39,56%	76.201.457,99	21,50%	5.494.149,71	1,55%	214.245.871,06	60,44%	134.737.100,53	38,01%
	20016	**Total**	**9.355.245,00**	**804.544,08**	**8,60%**	**804.544,08**	**8,60%**	**533.912,31**	**5,71%**	**8.550.700,92**	**91,40%**	**270.631,77**	**2,89%**
		494M	9.355.245,00	804.544,08	8,60%	804.544,08	8,60%	533.912,31	5,71%	8.550.700,92	91,40%	270.631,77	2,89%
	20017	**Total**	**254.891.588,00**	**201.748.684,42**	**79,15%**	**193.840.631,32**	**76,05%**	**1.493.567,78**	**0,59%**	**53.142.903,58**	**20,85%**	**200.255.116,64**	**78,56%**
		241A	254.891.588,00	201.748.684,42	79,15%	193.840.631,32	76,05%	1.493.567,78	0,59%	53.142.903,58	20,85%	200.255.116,64	78,56%
	20114	**Total**	**23.514.446,00**	**5.981.556,59**	**25,44%**	**5.981.556,59**	**25,44%**	**858.956,26**	**3,65%**	**17.532.889,41**	**74,56%**	**5.122.600,33**	**21,78%**
		494M	23.514.446,00	5.981.556,59	25,44%	5.981.556,59	25,44%	858.956,26	3,65%	17.532.889,41	74,56%	5.122.600,33	21,78%
25	**Total**		**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**
	25001	**Total**	**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**
		951M	3.930.625.195,00	26.545.807,48	0,68%	26.545.807,48	0,68%	25.619.927,94	0,65%	3.904.079.387,52	99,32%	925.879,54	0,02%
26	**Total**		**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
	26001	**Total**	**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
		929N	551.653.249,56	14.139,40	0,00%	14.139,40	0,00%	14.139,40	0,00%	551.639.110,16	100,00%	0,00	0,00%
30	**Total**		**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
		929N	143.285.694,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	143.285.694,00	100,00%	0,00	0,00%